

Sandford St Martin Parish Council
Budget - Draft
2025-2026

Actual 2023- 24 (Net)	Approved budget 2024- 25	Actual to 30/11/24	Anticipated to end of year	Budget 2025-26	Forecast 2026- 27	Forecast 2027- 28	Forecast 2028- 29
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RECEIPTS

	Precept	7885.00	9149.00	9149.00	9149.00	0.00			
	Grants	1000.00	0.00	225.00	225.00	0.00			
	Insurance claim	0.00	0.00	1437.18	1437.18	0.00			
Receipts total		8885.00	9149.00	9374.00	9374.00	0.00			

PAYMENTS

Clerk employment									
	Salary	3266.40	3390.66	2742.09	4113.13	4318.79	4534.73	4761.46	4999.54
Council employment costs									
	Employer's liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clerk pension	708.81	735.77	582.04	892.55	937.18	643.74	675.93	709.72
	Payroll	214.68	240.00	107.34	240.00	250.00	254.38	258.83	263.36
Council administration									
	Office consumables	34.58	60.00	8.70	60.00	60.00	61.05	62.12	63.21
	Use of home premises / home working allowance	48.00	48.00	112.00	268.00	336.00	341.88	347.86	353.95
	Phone/internet	24.00	24.00	12.00	24.00	24.00	24.42	24.85	25.28
	Use of home equipment	18.00	18.00	9.00	18.00	18.00	18.32	18.64	18.96
	Mileage	98.51	100.00	10.50	100.00	100.00	101.75	103.53	105.34
	Insurance	264.00	400.00	264.00	264.00	400.00	407.00	414.12	421.37
	Publications	0.00	50.00	0.00	50.00	50.00	50.88	51.77	52.67
	ICO registration	40.00	40.00	0.00	40.00	35.00	35.61	36.24	36.87
	Software subscriptions	98.66	160.00	17.49	160.00	160.00	162.80	165.65	168.55
	Bank charge	72.00	72.00	47.40	72.00	80.00	81.40	82.82	84.27
	Hall hire	0.00	100.00	0.00	100.00	100.00	101.75	103.53	105.34
	Land Registry records	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training									
	Training	249.43	350.00	68.60	350.00	350.00	356.13	362.36	368.70
Subscriptions									
	OALC	140.00	170.00	0.00	180.00	185.00	188.24	191.53	194.88
	SLCC	29.35	40.00	41.16	41.16	50.00	50.88	51.77	52.67
	Community First Oxfordshire	35.00	50.00	0.00	50.00	50.00	50.88	51.77	52.67
Parish maintenance									
	Churchyard maintenance	500.00	500.00	500.00	500.00	500.00	508.75	517.65	526.71
	Grass cutting	270.00	450.00	90.00	450.00	500.00	508.75	517.65	526.71
	Defibrillator	0.00	60.00	0.00	60.00	60.00	61.05	62.12	63.21
	Tree works	350.00	400.00	0.00	400.00	200.00	203.50	207.06	210.68
Land Rent									
	Parish Hall ground rent	15.00	15.00	0.00	15.00	15.00	15.00	15.00	15.00
Audit costs									
	Internal auditor	200.00	250.00	200.00	200.00	200.00	203.50	207.06	210.68
	External auditor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assets									
	Repair/maintenance of existing assets	0.00	200.00	0.00	200.00	200.00	203.50	207.06	210.68
	Purchase of additional assets	872.95	200.00	0.00	200.00	200.00	203.50	207.06	210.68
	Provision for future replacement of assets	0.00	150.00	0.00	150.00	150.00	152.63	155.30	158.01
	New computer for Clerk	0.00	0.00	0.00	0.00	600.00			
Website									
	Web hosting of site and domain	249.82	300.00	0.00	300	315.00	320.51	326.12	331.83
Donations									
	Barton Bulletin	0.00	75.00	90.00	75.00	75.00	76.31	77.65	79.01
	Donation	50.00	0.00	0.00	0.00	0.00			

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Community Projects										
	Community events	257.25	500.00	40.00	500.00	500.00				
	Broadband installation	0.00	0.00	450.00	225.00	0.00				
	PAYMENTS TOTAL	8122.44	9149	5392.32	10297.84	11018.96		11211.80	11408.00	11607.64

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Precept 2025/2026

1 Parish general expense (budget)	11019.00	11018.96
2 Parish council election expenses	0.00	
3 Parish precept for tax setting purposes (line 3 = line 1 + line 2)	11019.00	
4 Proposed precept 2022/23 (from line 3)	11019.00	
5 Tax base	144.61	
6 Band D Tax (line 6 = line 4/ line 5)	76.20	
7 Previous year band D tax	£63.36	
8 Tax rise = (line 6 - line 7) / line 7 x 100	20.26	

	Change	% change
2020 - 2021	9495	
2021 - 2022	6790	-28%
2022 - 2023	7107	5%
2023 - 2024	7885	11%
2024 - 2025	9149	16%
2025 - 2026	11019.00	1870 20%